

## FEDERAL GOVERNMENT OF NIGERIA

## 2009 APPROPRIATIONS

2009 BUDGET

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TOTAL: FEDERAL MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT		3,671,754,185
'0240000	FEDERAL MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT	
	TOTAL ALLOCATION:	3,709,018,780
Classification No.	EXPENDITURE ITEMS	
024000007000001	TOTAL PERSONNEL COST	383,876,629
024000007000010	SALARY & WAGES - GENERAL	341,223,670
024000007000011	CONSOLIDATED SALARY	341,223,670
024000007000030	SOCIAL CONTRIBUTION	42,652,959
024000007000031	NHIS	17,061,184
024000007000032	PENSION	25,591,776
024000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	861,942,151
024000002050700	TRAVELS & TRANSPORT - GENERAL	127,353,495
024000002050111	LOCAL TRAVELS & TRANSPORT	77,888,565
024000002050112	INTERNATIONAL TRAVELS & TRANSPORT	49,464,930
024000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	144,622,350
024000002060121	LOCAL TRAVELS & TRANSPORT	98,487,600
024000002060122	INTERNATIONAL TRAVELS & TRANSPORT	46,134,750
024000002100200	UTILITIES - GENERAL	23,478,000
024000002100201	ELECTRICITY CHARGES	18,438,000
024000002100202	TELEPHONE CHARGES	5,040,000
024000002150300	MATERIALS & SUPPLIES - GENERAL	91,837,810
024000002150301	OFFICE MATERIALS & SUPPLIES	44,490,000
024000002150302	LIBRARY BOOKS & PERIODICALS	10,250,000
024000002150303	COMPUTER MATERIALS & SUPPLIES	12,481,250
024000002150304	PRINTING OF NON SECURITY DOCUMENTS	9,525,500
024000002150305	PRINTING OF SECURITY DOCUMENTS	2,802,000
024000002150399	OTHER MATERIALS & SUPPLIES	12,289,060
024000002200400	MAINTENANCE SERVICES - GENERAL	91,776,620

024000002200401	MAINTENANCE OF MOTOR VEHICLES	16,845,120
024000002200405	MAINTENANCE OF OFFICE FURNITURE	9,274,000
024000002200406	MAINTENANCE OF BUILDING - OFFICE	10,880,000
024000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	27,152,500
024000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	27,625,000
<b>024000002250500</b>	<b>TRAINING - GENERAL</b>	<b>96,419,125</b>
024000002250501	LOCAL TRAINING	69,644,125
024000002250502	INT'L TRAINING	26,775,000
<b>024000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,259,851</b>
024000002300601	SECURITY SERVICES	2,100,000
024000002300602	CLEANING & FUMIGATION SERVICES	4,159,851
<b>024000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>12,642,000</b>
024000002350702	INFORMATION TECHNOLOGY CONSULTING	9,450,000
024000002350703	LEGAL SERVICES	2,100,000
024000002350704	ENGINEERING SERVICES	1,092,000
<b>024000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,694,000</b>
024000002450901	MOTOR VEHICLE FUEL COST	8,694,000
024000002450905	GENERATOR FUEL COST	2,000,000
<b>024000002501000</b>	<b>MISCELLANEOUS</b>	<b>42,676,650</b>
024000002501001	REFRESHMENT & MEALS	3,822,000
024000002501003	PUBLICITY & ADVERTISEMENT	19,564,650
024000002501006	POSTAGES & COURIER SERVICES	5,250,000
024000002501007	WELFARE PACKAGES	5,100,000
024000002501009	SPORTING ACTIVITIES	7,100,000
	<b>OTHER MISCELLANEOUS EXPENSES</b>	<b>203,682,250</b>
024000002501010	NATIONAL COUNCIL ON WOMEN AFFAIRS MEETING	10,000,000
024000002501011	MONITORING AND EVALUATION	10,000,000
024000002501012	CHILD RIGHTS ACT POPULARIZATION AND HUMAN RIGHTS PROTECTION FOR CHILDREN.	7,000,000
024000002501013	ORPHAN AND VULNERABLE CHILDREN (OVC) PROGRAMMES	12,000,000

024000002501014	NIGERIA CHILDREN TRUST FUND	5,000,000
024000002501015	SUPPORT FOR WOMEN EMPOWERMENT	22,000,000
024000002501016	INTERNATIONAL DAYS CELEBRATION	15,000,000
024000002501017	RE-INTEGRATION AND REHABILITATION OF VICTIM OF VESICO VAGINAL FISTULA (VVF) AND RECTO VIAGRA FISTULA (RVF)	12,010,450
024000002501018	NIGERIA CHILDREN PARLIAMENT AND CHILD RIGHT PROTECTION AND PARTICIPATION	15,000,000
024000002501019	RUNNING COST OF SHELTER CENTRE KANO	4,000,000
024000002501020	CAPACITY BUILDING FOR/COORDINATION IMPLEMENTATION OF OVC NPA	9,000,000
024000002501021	CAPACITY BUILDING FOR WOMEN DISABILITY FOCUSED NGO PARTNERS WITH PRODUCTION OF MANUALS	6,000,000
024000002501022	SUBVENTION AND SERVICING OF SCHOOL OF SOCIAL WORKS EMENE	12,000,000
024000002501023	RUNNING COST FOR THE NIGERIAN FARM CRAFT CENTRE FOR THE BLIND.	13,500,000
024000002501024	JOHNSON STREET, BRAILLE LIBRARY/PRESS, LAGOS, ANAMBRA, MAIDUGRI AND CROSS RIVER.	16,000,000
024000002501025	DAILY MAINTENANCE /FEEDING OF TRAINEES OF NIGERIA FARM CART CENTRE FOR THE BLIND	24,590,642
024000002501026	INCOME SUPPORT AND SKILL ACQUISITION PROGRAMME FOR OLDER PERSONS AND DISTRESSED FAMILIES.	10,581,158
<b>024000004007000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>10,500,000</b>
024000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	7,350,000
024000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	3,150,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,463,200,000</b>
<b>024000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>721,000,000</b>
024000010010000	COMPLETION AND PROVISION OF FACILITIES AT FEDERAL SCHOOL	40,000,000
024000010030000	CONSTRUCTION OF ACCESS ROAD TO THE PERMANENT SITE OF N	30,000,000
024000010040000	PURCHASE /INSTALLATION OF THREE (3) NOS. 45KVA GENERATOR	15,000,000
024000010050000	DEVELOPMENT AND MAINTENANCE OF MODEL COTTAGE INDUSTRIES IN THREE STATES SOKOTO, EKITI AND ABIA.	40,000,000

024000010070000	COMPLETION OF OVC CENTRES CALABAR/MAKUDI	40,000,000
024000010080000	REHABILITATION OF SHELTER CENTRE OYO	20,000,000
024000010090000	DROP-IN-CENTRE FOR BAUCHI AND KOGI STATE	15,000,000
024000010100000	UPGRADING AND EXPANSION OF EXISTING LIBRARY.	10,500,000
024000010130000	CONSTRUCTION OF PRINCIPALS QUARTERS, RESIDENTIAL QUARTERS AND ACCESS ROADS AT NIGERIA FARMCRAFT CENTRE FOR THE BLIND (NFCB)	40,000,000
024000010140000	CONSTRUCTION OF FENCE GATE AND GATE HOUSE AT THE PERMANENT SITE OF NFCB LAGOS	40,500,000
024000010150000	SKILL ACQUISITION CENTER, MABUDI LANGTANG -PLATEAU STATE	10,000,000
024000010160000	SKILL ACQUISITION CENTERABEOKUTA SOUTH OGUN	10,000,000
024000010170000	SKILL ACQUISITION CENTER, NKWERE IMO	10,000,000
024000010180000	SKILL ACQUISITION CENTER, UKA ANIOCHA NORTH DELTA	10,000,000
024000010190000	SKILL ACQUISITION CENTER IHIALA ANAMBRA	10,000,000
024000010200000	SKILL ACQUISITION CENTER EGBEDE OYO	10,000,000
024000010210000	SKILL ACQUISITION CENTER LERE	10,000,000
024000010220000	SKILLS ACQUISITION CENTER AT MICHKA ADAMAWA STATE	20,000,000
024000010230000	ESTABLISHMENT OF RICE CASAVA AND RICE COTTAGE INDUSTRY, IKOYI OGBOMOSHO- OYO	10,000,000
024000010240000	SKILLS ACQUISITION CENTER ORLU	150,000,000
024000010240000	SKILLS ACQUISITION CENTER OWERRI	100,000,000
024000010250000	SKILLS ACQUISITION CENTER ADO EKITI EKITI STATE	10,000,000
024000010240000	SKILLS ACQUISITION CENTER YAURI LGA KEBBI STATE	10,000,000
024000010260000	SKILLS ACQUISITION CENTER OBUNO NNEWI SOUTH LGA	10,000,000
024000010270000	1 SKILL ACQUISITION CENTER AT ALASA AREA, OGBOMOSHO NORTH	25,000,000
024000010280000	1 SKILL ACQUISITION CENTER AT OBOGUNDE SRLGA	25,000,000
	<b>MDGs PROJECTS-NEW</b>	<b>1,742,200,000</b>

024000020000000	QUALITY SERVICE DELIVERY-TRAINING,ESSENTIAL SUPLIES,FACILITY UPGRADES,TECHNICAL ASSISTANT INCLUDING PURCHASE OF 3 AMBULANCES PER STATE FOR FOLLOWING STATES-OGUN, EKITI,ABIA,EDO,KOGI,PLATEAU,ADAMAWA,GOMBE,YOBE,KADUNA,KEBBI, AKWA-IBOM AND OYO	587,313,680
024000020010000	ADVOCACY AND RESOURCE MOBILIZATION	1,041,258,000
024000020020000	TECHNICAL ASSISTANCE/PROJECT CORDINATION AND MONITORING/EVALUATION	113,628,320

**0240603 NATIONAL CENTRE FOR WOMEN DEVELOPMENT**

**TOTAL ALLOCATION: 212,735,405**

<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>024060307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>89,306,084</b>
<b>024060307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>79,383,186</b>
024060307000011	CONSOLIDATED SALARY	79,383,186
<b>024060307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>9,922,898</b>
024060307000031	NHIS	3,969,159
024060307000032	PENSION	5,953,739
<b>024060307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>88,429,320</b>
024060307001402	REGULAR OVERHEAD	82,929,320
024060307001403	ACTIVATION OF WOMEN DEVELOPMENT CENTRES	5,500,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>35,000,000</b>
<b>024060310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>35,000,000</b>
024060310010000	COMPLETION OF DAY CARE EXTENTION WORKS	25,000,000
024060310010000	RENOVATION HOSTEL BLOCK	10,000,000
	<b>PERSONNEL</b>	<b>473,182,714</b>
	<b>OVERHEAD</b>	<b>950,371,471</b>
	<b>RECURRENT</b>	<b>1,423,554,185</b>
	<b>CAPITAL</b>	<b>2,248,200,000</b>
	<b>ALLOCATION</b>	<b>3,671,754,185</b>

EXPENDITURE

DIFFERENCE

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